

**NOTICE OF PUBLIC BUDGET HEARING FOR
VILLAGE OF MINONG**

Notice is hereby given that on Monday, December 4, 2017 at 5:30 p.m. at the Village Hall of Minong a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Minong will be held. The proposed budget in detail is available for inspection at the village clerk's office. The following is a summary of the proposed 2018 budget.

REVENUES	2016 Actual	2017 Act/Est	2017 Budget	2018 Budget
General Property Taxes	\$ 208,218.00	\$ 218,875.00	\$ 214,210.00	\$ 215,864.00
Special Assessments	\$ -	\$ -	\$ -	\$ -
Other Local Taxes	\$ 18,027.00	\$ 30,100.00	\$ 35,000.00	\$ 30,300.00
State Taxes	\$ 224,271.00	\$ 228,037.00	\$ 220,037.00	\$ 226,245.00
License & Fines	\$ 5,096.00	\$ 16,395.00	\$ 4,300.00	\$ 5,025.00
Revenue from Private Parties	\$ 15,260.00	\$ 12,096.00	\$ 14,425.00	\$ 11,650.00
Misc. Income	\$ 4,196.00	\$ 500.00	\$ -	\$ -
Long Term Debt Proceeds	\$ 223,040.00		\$ -	\$ -
Operating Funds Transfer	\$ 50,528.00	\$ 2,654.00	\$ -	\$ 14,700.00
TOTAL REVENUES	\$ 748,636.00	\$ 508,657.00	\$ 487,972.00	\$ 503,784.00
EXPENDITURES				
Administrative Exp.	\$ 70,615.00	\$ 62,011.00	\$ 92,524.00	\$ 89,180.00
Hall	\$ 12,599.00	\$ 56,269.00	\$ 33,774.00	\$ 29,350.00
Fire Protection-Village Share	\$ 11,929.00	\$ 11,960.00	\$ 11,960.00	\$ 12,347.00
Police Protection	\$ 141,360.00	\$ 105,830.00	\$ 142,214.00	\$ 148,590.00
Vehicle Replacement	\$ -	\$ -	\$ -	\$ -
Highway and Streets	\$ 104,118.00	\$ 87,028.00	\$ 100,885.00	\$ 113,400.00
Public Health	\$ 76,619.00	\$ 75,080.00	\$ 75,080.00	\$ 76,524.00
Land Building & Equip.	\$ -	\$ -	\$ 1,500.00	\$ 2,733.00
Non-Departmental	\$ 5,828.00	\$ 4,000.00	\$ 6,000.00	\$ 5,060.00
Long Term Debt	\$ 39,500.00	\$ 24,035.00	\$ 24,035.00	\$ 26,600.00
Capital Projects-Streets	\$ 234,251.00	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 696,819.00	\$ 426,213.00	\$ 487,972.00	\$ 503,784.00

ALL GOVERNMENTAL FUNDS COMBINED	FUND BALANCE January 1,2016	TOTAL REV. 2016	TOTAL EXPEND. 2016	FUND BALANCE December 31,2016
General Funds	\$ 73,882.00	\$ 748,636.00	\$ 696,819.00	\$ 125,699.00
Special Revenues	\$ -	\$ -	\$ -	\$ -
TID #1	\$ 4,274.00	\$ 7,048.00	\$ 385.00	\$ 4,937.00
TID #2	\$ 72,363.00	\$ 73,391.00	\$ 51,131.00	\$ 94,623.00
Fire Department	\$ 263,399.00	\$ 136,793.00	\$ 119,175.00	\$ 287,816.00
Ambulance	\$ 228,473.00	\$ 155,077.00	\$ 94,533.00	\$ 284,422.00
TID #3	\$ (195.00)	\$ 15,058.00	\$ 11,568.00	\$ 3,295.00
TOTAL	\$ 642,196.00	\$ 1,136,003.00	\$ 973,611.00	\$ 800,792.00