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# VILLAGE OF MINONG – AGENDA

## PUBLIC HEARING- 2024 PROPOSED GENERAL FUND BUDGET, AT 5:00 P.M.

The public hearing for the 2024 Proposed General Fund Budget will be held Monday December 4th, at 5:00 p.m. at the Village of Minong, Village Hall located at 123 5th Ave Minong, WI 54859. The Regular Village Board meeting will be held immediately following the Public Hearing at 5:05p.m. where the Proposed 2024 General Budget will be approved. The Village requests persons requiring assistance to enable attendance and participation either in person or by telecommunications to provide at least a 24-hour notice.

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1. Call to Order
  2. Roll Call
  3. Agenda Approval
  4. 2024 General Budget Summary Property Tax Levy \$399,055 (Total General Budget Revenue and Expenditures of \$759,013)
  5. Public Comment
  6. Adjourn
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**NOTICE OF PUBLIC BUDGET HEARING FOR  
VILLAGE OF MINONG**

Notice is hereby given that on Monday December 4th, at 5:00 p.m. at the Village of Minong Village Hall located at 123 5th Ave Minong, WI 54859 a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Minong will be held. The proposed budget in detail is available for inspection at the village clerk's office. The following is a summary of the proposed 2024 budget.

**VILLAGE OF MINONG**

**2024 PROPOSED BUDGET SUMMARY**

**2024 Proposed**

	<b>2022 ACTUAL</b>	<b>2023</b>	<b>2024 Proposed</b>	<b>% Change</b>
<b>GENERAL OPERATING FUND:</b>			<b>Budget</b>	
<b>REVENUES:</b>				
Property Taxes	\$ 372,987	\$ 380,879	\$ 399,055	5%
Intergovernmental Revenue	\$ 1,002,310	\$ 238,841	\$ 281,365	18%
Licenses & Permits	\$ 6,566	\$ 5,175	\$ 5,625	9%
Public Charges for Services	\$ 1,938	\$ 1,200	\$ 750	-38%
Interest	\$ 1,734	\$ 1,000	\$ 1,000	0%
Rent	\$ 13,900	\$ 13,500	\$ 18,500	37%
Insurance Recoveries/Operating	\$ 5,659	\$ 56,726	\$ 12,650	-78%
Other	\$ 5,775	\$ 35,282	\$ 40,068	14%
<b>Total Revenue</b>	<b>\$ 1,410,869</b>	<b>\$ 732,603</b>	<b>\$ 759,013</b>	<b>4%</b>
<b>EXPENSES:</b>				
General Government	\$ 92,854	\$ 87,988	\$ 98,480	12%
Public Safety/Health	\$ 212,035	\$ 274,008	\$ 259,975	-5%
Public Works	\$ 166,529	\$ 188,420	\$ 179,480	-5%
Culture, Recreation, Education	\$ 11,899	\$ 4,000	\$ 4,000	0%
Capital Outlay/PTO/Other Exp	\$ 90,798	\$ 35,311	\$ 45,061	28%
Debt Service	\$ 849,280	\$ 142,876	\$ 172,017	20%
<b>Total Expenditures</b>	<b>\$ 1,423,395</b>	<b>\$ 732,603</b>	<b>\$ 759,013</b>	<b>4%</b>
<b>EXCESS OF REVENUES OVER (UNDER)</b>				
EXPENDITURES	\$ (12,526)	\$ -	\$ -	
<b>OTHER FINANCING SOURCES</b>				
Other Sources/Long Term Debt	\$ 90,277			
Sale of Capital Assets	\$ 400			
Transfers In	\$ 47,578			
Transfers Out	\$ (26,324)			
<b>Total Other Financing Sources</b>	<b>\$ 111,931</b>			
CHANGE IN FUND BALANCE	\$ 99,405			
FUND BALANCE JAN 1	\$ 124,266			
ENDING FUND BALANCE 12/31	\$ 223,671			