
VILLAGE OF MINONG – AGENDA

NOTICE OF PUBLIC BUDGET HEARING – DECEMBER 2, 2024 AT 5:00 P.M.

The Public Budget Hearing of the Minong Village Board will be held Monday, December 2, 2024, starting at 5:00 p.m. in the Minong Village Hall located at 123 5th Ave Minong, WI 54859.

The Village requests persons requiring assistance to enable attendance and participation either in person or by telecommunications to provide at least a 24-hour notice.

1. Call to Order
 2. Roll Call
 3. Approval of Agenda
 4. 2025 Public Budget Hearing for the Village of Minong
 - a. Public Comment on Proposed 2025 General Fund Budget Revenues 699,945 and Expenditures of \$699,945
 5. Adjourn
-

**NOTICE OF PUBLIC BUDGET HEARING FOR
VILLAGE OF MINONG**

Notice is hereby given that on Monday December 2nd, at 5:00 p.m. at the Village of Minong Village Hall located at 123 5th Ave Minong, WI 54859 a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Minong will be held. The proposed budget in detail is available for inspection at the village clerk's office. The following is a summary of the proposed 2025 budget.

VILLAGE OF MINONG

2025 PROPOSED BUDGET SUMMARY

	2023 ACTUAL	2024	2025 Budget	% Change
GENERAL OPERATING FUND:				
REVENUES:				
Property Taxes/PILT	\$ 377,857	\$ 399,055	\$ 356,854	-11%
Intergovernmental Revenue	\$ 268,059	\$ 281,365	\$ 304,191	8%
Licenses & Permits	\$ 5,756	\$ 5,625	\$ 5,250	-7%
Public Charges for Services	\$ 1,771	\$ 750	\$ 1,650	120%
Interest	\$ 3,003	\$ 1,000	\$ 8,500	750%
Rent	\$ 13,800	\$ 18,500	\$ 21,500	16%
Ins Recovery/Operating	\$ 500	\$ 12,650	\$ -	-100%
Other	\$ -	\$ 40,068	\$ 2,000	-95%
Total Revenue	\$ 670,746	\$ 759,013	\$ 699,945	-8%
EXPENSES:				
General Government	\$ 80,612	\$ 98,480	\$ 130,661	33%
Public Safety/Health	\$ 296,530	\$ 259,975	\$ 265,503	2%
Public Works	\$ 187,987	\$ 179,480	\$ 182,698	2%
Culture, Recreation, Education	\$ 9,628	\$ 4,000	\$ 4,000	0%
Conservation/Development	\$ 109	\$ -	\$ 800	0%
Capital Outlay/PTO/Other Exp	\$ 367,865	\$ 45,061	\$ 28,400	-37%
Debt Service	\$ 96,833	\$ 172,017	\$ 87,883	-49%
Total Expenditures	\$ 1,039,564	\$ 759,013	\$ 699,945	-8%
EXCESS OF REVENUES OVER (UNDER)				
EXPENDITURES	\$ (368,818)	\$ -	\$ -	
OTHER FINANCING SOURCES				
Other Sources/Long Term Debt	\$ 242,509			
Sale of Capital Assets	\$ 1,625			
Transfers In	\$ 21,543			
Transfers Out	\$ -			
Total Other Financing Sources	\$ 265,677			
CHANGE IN FUND BALANCE	\$ (103,141)			
FUND BALANCE JAN 1	\$ 223,671			
ENDING FUND BALANCE 12/31	\$ 120,530			

Posted by Clerk Treasurer Janel Lee on November 14, 2024 @ 9:30 a.m.