

---

# VILLAGE OF MINONG – AGENDA

**NOTICE OF PUBLIC BUDGET HEARING – DECEMBER 2, 2024 AT 5:00 P.M.**

The Public Budget Hearing of the Minong Village Board will be held Monday, December 2, 2024, starting at 5:00 p.m. in the Minong Village Hall located at 123 5<sup>th</sup> Ave Minong, WI 54859.

The Village requests persons requiring assistance to enable attendance and participation either in person or by telecommunications to provide at least a 24-hour notice.

---

1. Call to Order
  2. Roll Call
  3. Approval of Agenda
  4. 2025 Public Budget Hearing for the Village of Minong
    - a. Public Comment on Proposed 2025 Budget
  5. Adjourn
-

**NOTICE OF PUBLIC BUDGET HEARING FOR  
VILLAGE OF MINONG**

Notice is hereby given that on Monday December 2nd, at 5:00 p.m. at the Village of Minong Village Hall located at 123 5th Ave Minong, WI 54859 a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Minong will be held. The proposed budget in detail is available for inspection at the village clerk's office. The following is a summary of the proposed 2025 budget.

**VILLAGE OF MINONG**

**2025 PROPOSED BUDGET SUMMARY**

	2023 ACTUAL	2024	2025 Budget	% Change
<b>GENERAL OPERATING FUND:</b>				
<b>REVENUES:</b>				
Property Taxes/PILT	\$ 377,857	\$ 399,055	\$ 356,854	-11%
Intergovernmental Revenue	\$ 268,059	\$ 281,365	\$ 304,191	8%
Licenses & Permits	\$ 5,756	\$ 5,625	\$ 5,250	-7%
Public Charges for Services	\$ 1,771	\$ 750	\$ 1,650	120%
Interest	\$ 3,003	\$ 1,000	\$ 8,500	750%
Rent	\$ 13,800	\$ 18,500	\$ 21,500	16%
Ins Recovery/Operating	\$ 500	\$ 12,650	\$ -	-100%
Other	\$ -	\$ 40,068	\$ 2,000	-95%
<b>Total Revenue</b>	<b>\$ 670,746</b>	<b>\$ 759,013</b>	<b>\$ 699,945</b>	<b>-8%</b>
<b>EXPENSES:</b>				
General Government	\$ 80,612	\$ 98,480	\$ 130,661	33%
Public Safety/Health	\$ 296,530	\$ 259,975	\$ 265,503	2%
Public Works	\$ 187,987	\$ 179,480	\$ 182,698	2%
Culture, Recreation, Education	\$ 9,628	\$ 4,000	\$ 4,000	0%
Conservation/Development	\$ 109	\$ -	\$ 800	0%
Capital Outlay/PTO/Other Exp	\$ 367,865	\$ 45,061	\$ 28,400	-37%
Debt Service	\$ 96,833	\$ 172,017	\$ 87,883	-49%
<b>Total Expenditures</b>	<b>\$ 1,039,564</b>	<b>\$ 759,013</b>	<b>\$ 699,945</b>	<b>-8%</b>
<b>EXCESS OF REVENUES OVER (UNDER)</b>				
EXPENDITURES	\$ (368,818)	\$ -	\$ -	
<b>OTHER FINANCING SOURCES</b>				
Other Sources/Long Term Debt	\$ 242,509			
Sale of Capital Assets	\$ 1,625			
Transfers In	\$ 21,543			
Transfers Out	\$ -			
<b>Total Other Financing Sources</b>	<b>\$ 265,677</b>			
CHANGE IN FUND BALANCE	\$ (103,141)			
FUND BALANCE JAN 1	\$ 223,671			
ENDING FUND BALANCE 12/31	\$ 120,530			

Posted by Clerk Treasurer Janel Lee on November 14, 2024 @ 9:30 a.m.