

**NOTICE OF PUBLIC BUDGET HEARING FOR
VILLAGE OF MINONG**

Notice is hereby given that on Monday December 2nd, at 5:45 p.m. at the Village of Minong Village Hall located at 123 5th Ave Minong, WI 54859 a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Minong will be held. The proposed budget in detail is available for inspection at the village clerk's office. The following is a summary of the proposed 2020 budget.

VILLAGE OF MINONG

2020 BUDGET SUMMARY

	2018 ACTUAL	2019 BUDGET	2020 PROPOSED BUDGET	% CHANGE FROM 2019 BUDGET
GENERAL OPERATING FUND:				
REVENUES:				
Property Taxes	\$ 215,913.00	\$ 200,412.00	\$ 215,151.00	7%
Other Local Taxes	\$ 19,262.00	\$ 34,800.00	\$ 29,300.00	-16%
State Taxes	\$ 236,888.00	\$ 220,687.00	\$ 224,162.00	2%
License & Fines	\$ 5,627.00	\$ 4,875.00	\$ 5,325.00	9%
Intergovernmental Revenue	\$ 11,581.00	\$ 10,500.00	\$ 18,000.00	71%
Miscellaneous Income	\$ 5,517.00	\$ 650.00	\$ 1,150.00	77%
Refund Prior Year Expenses	\$ 1,419.00	\$ -	\$ -	0%
Operating Transfer	\$ -	\$ 6,000.00	\$ -	-100%
2019 Fund Balance Applied	\$ -	\$ -	\$ 117,130.00	100%
Public Charges for Services	\$ 424.00	\$ -	\$ 500.00	100%
Total Revenue	\$ 496,631.00	\$ 477,924.00	\$ 610,718.00	28%
EXPENSES:				
Administrative	\$ 72,035.00	\$ 69,600.00	\$ 89,670.00	22%
Hall	\$ 29,655.00	\$ 24,144.00	\$ 29,500.00	18%
Fire Protection-Village Share	\$ 12,347.00	\$ 13,245.00	\$ 13,507.00	2%
Police Protection	\$ 152,890.00	\$ 123,716.00	\$ 140,306.00	12%
Highway & Streets	\$ 149,190.00	\$ 130,900.00	\$ 190,762.00	31%
Public Health	\$ 79,276.00	\$ 77,584.00	\$ 47,705.00	-63%
Land Building & Equip	\$ 2,472.00	\$ -	\$ 33,700.00	100%
Non-Departmental	\$ 4,056.00	\$ 5,560.00	\$ -	-100%
Long Term Debt	\$ 7,683.00	\$ 18,000.00	\$ 31,518.00	75%
Capital Outlay	\$ 4,800.00	\$ 15,175.00	\$ 34,050.00	124%
Total Expenditures	\$ 514,404.00	\$ 477,924.00	\$ 610,718.00	28%
2018 EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (17,773.00)	\$ -	\$ -	
OTHER FINANCING SOURCES				
Transfers In	\$ 23,924.00			
Total Other Financing Sources	<u>\$ 23,924.00</u>			
CHANGE IN FUND BALANCE	\$ 6,151.00			
FUND BALANCE JAN 1	\$ 171,463.00			
ENDING FUND BALANCE 12/31	\$ 146,422.00			