

**NOTICE OF PUBLIC BUDGET HEARING FOR  
VILLAGE OF MINONG**

Notice is hereby given that on Monday December 7th, at 5:00 p.m. at the Village of Minong Village Hall located at 123 5th Ave Minong, WI 54859 a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Minong will be held. The proposed budget in detail is available for inspection at the village clerk's office. The following is a summary of the proposed 2021 budget.

**VILLAGE OF MINONG**

**2021 BUDGET SUMMARY**

	2019 ACTUAL	2020 BUDGET	2021 PROPOSED BUDGET	% CHANGE FROM 2020
<b>GENERAL OPERATING FUND:</b>				
<b>REVENUES:</b>				
Property Taxes	\$ 208,954.00	\$ 215,151.00	\$ 258,804.00	20%
Intergovernmental Revenue	\$ 222,121.00	\$ 224,162.00	\$ 218,305.00	-3%
Other Local Taxes	\$ -	\$ 29,300.00	\$ 31,690.00	8%
Licenses & Permits	\$ 5,655.00	\$ 5,325.00	\$ 5,175.00	-3%
Public Charges for Services	\$ 1,873.00	\$ 150.00	\$ 200.00	33%
Interest	\$ 2,250.00	\$ 2,724.00	\$ 2,787.00	2%
Rent	\$ 10,320.00	\$ 10,500.00	\$ 10,000.00	-5%
Insurance Recoveries	\$ 10,181.00	\$ 6,276.00	\$ 1,500.00	-76%
Donations/Grants	\$ 1,200.00	\$ -	\$ -	
Other: Fund Balance Applied	\$ 1,086.00	\$ 117,130.00	\$ 218,450.00	46%
Operating Transfer TID 1 & 2	\$ -	\$ -	\$ 422.00	
Other Permits/Fines			\$ 1,500.00	
<b>Total Revenue</b>	<b>\$ 463,640.00</b>	<b>\$ 610,718.00</b>	<b>\$ 748,833.00</b>	<b>23%</b>
<b>EXPENSES:</b>				
General Government	\$ 94,398.00	\$ 119,170.00	\$ 118,861.00	0%
Public Safety	\$ 206,318.00	\$ 201,518.00	\$ 225,984.00	12%
Public Works	\$ 178,219.00	\$ 190,762.00	\$ 158,342.00	-17%
Leisure Activities/Donations	\$ 4,831.00	\$ 3,500.00	\$ 3,500.00	0%
Conservation/Development	\$ 90.00	\$ 13,350.00	\$ 13,158.00	-1%
Capital Outlay	\$ 98,345.00	\$ 34,050.00	\$ 179,482.00	81%
Debt Service	\$ 7,169.00	\$ 31,518.00	\$ 42,511.00	35%
Non-Departmental	\$ -	\$ 16,850.00	\$ 6,995.00	-58%
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
<b>Total Expenditures</b>	<b>\$ 589,370.00</b>	<b>\$ 610,718.00</b>	<b>\$ 748,833.00</b>	<b>23%</b>
2019 EXCESS OF REVENUES OVER (UNDER)				
EXPENDITURES	\$ (125,730.00)	\$ -	\$ -	
OTHER FINANCING SOURCES				
Other Sources/Long Term Debt	\$ 100,889.00			
Transfers In	\$ 141,970.00			
CHANGE IN FUND BALANCE	\$ 117,129.00			
FUND BALANCE JAN 1	\$ 146,422.00			
ENDING FUND BALANCE 12/31	\$ 263,551.00			