

**NOTICE OF PUBLIC BUDGET HEARING
VILLAGE OF MINONG**

Notice is hereby given that a Public Hearing on the **Proposed 2026 Budget** for the Village of Minong will be held on **Monday, December 1, 2025, at 5:00 p.m.** The hearing will take place at the **Village of Minong Hall**, 123 5th Avenue, Minong, Wisconsin 54859. The detailed proposed budget is available for public inspection during regular business hours at the Village Clerk's Office. A summary of the proposed 2026 budget is provided below.

	2024 ACTUAL	2025 BUDGET	2026 PROPOSED	
GENERAL OPERATING FUND:			BUDGET	% Change
REVENUES:				
Property Taxes/PILT	\$ 409,009	\$ 356,854	\$ 346,141	-3.0%
Intergovernmental Revenue	\$ 270,868	\$ 304,191	\$ 320,838	5.5%
Licenses & Permits	\$ 17,002	\$ 5,250	\$ 6,000	14.3%
Public Charges for Services	\$ 3,603	\$ 1,650	\$ 1,000	-39.4%
Interest	\$ 13,389	\$ 8,500	\$ 10,000	17.6%
Interfund/Use of Property	\$ 23,455	\$ 21,500	\$ 17,500	-18.6%
Ins Recovery/Operating	\$ 2,859	\$ -	\$ -	0.0%
Intergovernment/Charges/Svcs	\$ 115,399	\$ 2,000	\$ 5,007	150.4%
Total Revenue	\$ 855,584	\$ 699,945	\$ 706,486	0.9%
EXPENSES:				
General Government	\$ 101,572	\$ 130,661	\$ 132,180	1.2%
Public Safety/Health	\$ 288,712	\$ 265,503	\$ 190,121	-28.4%
Public Works	\$ 170,392	\$ 182,698	\$ 141,751	-22.4%
Culture, Recreation, Education	\$ 4,267	\$ 4,000	\$ 10,000	150.0%
Conservation/Development	\$ 204	\$ 800	\$ 2,000	150.0%
Capital Outlay/PTO/Other Exp	\$ 60,942	\$ 28,400	\$ 99,346	249.8%
Debt Service	\$ 122,891	\$ 87,883	\$ 131,088	49.2%
Total Expenditures	\$ 748,980	\$ 699,945	\$ 706,486	0.9%
EXCESS OF REVENUES OVER (UNDER)				
EXPENDITURES	\$ 106,604	\$ -	\$ -	
OTHER FINANCING SOURCES				
Other Sources/Long Term Debt	\$ -			
Sale of Capital Assets	\$ 3,208			
Transfers In	\$ 19,030			
Transfers Out	\$ -			
Total Other Financing Sources	\$ 22,238			
CHANGE IN FUND BALANCE	\$ 128,842			
FUND BALANCE JAN 1	\$ 120,530			
ENDING FUND BALANCE 12/31	\$ 249,372			